

ENDOWMENT FUND REVENUE

FY 2004- 2007

<u>Endowment Income Fund Title</u>	<u>FY 2004 Actual</u>	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Public School	\$37,750,000	\$22,957,800	\$23,087,100	\$24,648,200
Agricultural College (Univ. of Idaho)	960,000	380,400	0	661,200
Charitable Institutions *	3,430,000	1,407,500	0	2,361,300
Normal School **	3,195,000	2,969,600	3,205,600	2,115,700
Penitentiary (Dept. Correction)	1,215,000	1,509,500	2,444,800	809,300
Scientific School (Univ. of Idaho)	3,785,000	3,136,900	2,848,500	2,375,800
State Hospital South (Dept. Health & Welf.)	1,660,000	1,874,700	5,291,400	1,051,500
University (Univ. of Idaho)	3,110,000	3,158,300	3,465,500	1,822,600
Capitol Permanent	<u>156,400</u>	<u>158,000</u>	<u>165,000</u>	<u>175,000</u>
Totals	\$55,261,400	\$37,552,700	\$40,507,900	\$36,020,600

*Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare's State Hospital North (8/30).

**Normal School Allocation – Lewis Clark State College and Idaho State University each receives half.